

CITY AND VILLAGE ESTIMATED AVERAGE UNIT VALUES FOR THE PERIOD OF 10/2011 - 9/2012

ERFD Revenue Estimate of 02/07/11.
Includes Local Road Program

\$332,709,023 NET DISTRIBUTION CITIES AND VILLAGES	75% TO MAJOR STREETS \$249,531,767	\$149,719,060 60% ON POPULATION	/	5,443,373 POPULATION AS OF	=	\$27.50 PER CAPITA
				01/31/11		
	25% TO LOCAL STREETS \$83,177,256	\$99,812,707 40% ON MILEAGE	/	11,831.482 E.M.M. MILEAGE AS OF	=	\$8,436 PER MILE
				01/31/11		
	60% ON POPULATION	\$49,906,353	/	5,443,373 POPULATION AS OF	=	\$9.17 PER CAPITA
			01/31/11			
	40% ON MILEAGE	\$33,270,902	/	14,883.41 LOCAL MILEAGE AS OF	=	\$2,235 PER MILE
			01/31/11			

POPULATION FACTORS (PF) FOR CITIES AND VILLAGES

- 1.0 for population of 2,000 or less.
- 1.1 for population from 2,001 to 10,000.
- 1.2 for population from 10,001 to 20,000.
- 1.3 for population from 20,001 to 30,000.
- 1.4 for population from 30,001 to 40,000.
- 1.5 for population from 40,001 to 50,000.
- 1.6 for population from 50,001 to 65,000.
- 1.7 for population from 65,001 to 80,000.
- 1.8 for population from 80,001 to 95,000.
- 1.9 for population from 95,001 to 160,000.
- 2.0 for population from 160,001 to 320,000.
- Over 320,000, 2.1 plus 0.1 for each 160,000 increment over 320,000.

* NOTE: 25,000 and over receive monies for trunkline.

ESTIMATING FORMAT

<u>FACTOR</u>	<u>UNITS</u>	<u>PF</u>	<u>UNIT VALUE</u>	<u>SHARE</u>
MAJOR STREETS: POPULATION	_____		x \$27.50 =	\$0
MAJOR MILES	_____ x		x \$8,436 =	\$0
* 2 x TRUNKLINE MILES	_____ x		x \$8,436 =	\$0
LOCAL STREETS: POPULATION	_____		x \$9.17 =	\$0
LOCAL MILES	_____		x \$2,235 =	\$0
			TOTAL SHARE	\$0