

CITY AND VILLAGE ESTIMATED AVERAGE UNIT VALUES FOR THE PERIOD OF 10/2005 - 9/2006

EXECUTIVE BUDGET

ORTA Revenue Estimate of 1/13/05
Includes Local Road Program

\$377,183,238 NET DISTRIBUTION CITIES AND VILLAGES	75% TO MAJOR STREETS	\$282,887,429	\$169,732,457 60% ON POPULATION	/	5,439,668 POPULATION AS OF 12/31/04	=	\$31.20 PER CAPITA
			\$113,154,971 40% ON MILEAGE	/	11,653.021 E.M.M. MILEAGE AS OF 12/31/04	=	\$9,710 PER MILE
	25% TO LOCAL STREETS	\$94,295,810	\$56,577,486 60% ON POPULATION	/	5,439,668 POPULATION AS OF 12/31/04	=	\$10.40 PER CAPITA
			\$37,718,324 40% ON MILEAGE	/	14,724.32 LOCAL MILEAGE AS OF 12/31/04	=	\$2,562 PER MILE

POPULATION FACTORS (PF) FOR CITIES AND VILLAGES

1.0 for population of 2,000 or less.
1.1 for population from 2,001 to 10,000.
1.2 for population from 10,001 to 20,000.
1.3 for population from 20,001 to 30,000.
1.4 for population from 30,001 to 40,000.
1.5 for population from 40,001 to 50,000.
1.6 for population from 50,001 to 65,000.
1.7 for population from 65,001 to 80,000.
1.8 for population from 80,001 to 95,000.
1.9 for population from 95,001 to 160,000.
2.0 for population from 160,001 to 320,000.
Over 320,000, 2.1 plus 0.1 for each 160,000 increment over 320,000.

* NOTE: 25,000 and over receive monies for trunkline.

ESTIMATING FORMAT

<u>FACTOR</u>	<u>UNITS</u>	<u>PF</u>	<u>UNIT VALUE</u>	<u>SHARE</u>
MAJOR STREETS: POPULATION			x \$31.20 =	\$0
MAJOR MILES	x		x \$9,710 =	\$0
* 2 x TRUNKLINE MILES	x		x \$9,710 =	\$0
LOCAL STREETS: POPULATION			x \$10.40 =	\$0
LOCAL MILES			x \$2,562 =	\$0
TOTAL SHARE				<u>\$0</u>