

CITY AND VILLAGE ESTIMATED AVERAGE UNIT VALUES FOR THE PERIOD OF 10/2006 - 9/2007

ORTA Revenue Estimate of 01/12/06
Includes Local Road Program

\$376,869,278 NET DISTRIBUTION CITIES AND VILLAGES	\$282,651,959 75% TO MAJOR STREETS	\$169,591,175 / 5,443,373 = \$31.16 60% ON POPULATION / POPULATION PER CAPITA AS OF 12/31/05
		\$113,060,783 / 11,686.664 = \$9,674 40% ON MILEAGE / E.M.M. MILEAGE PER MILE AS OF 12/31/05
	\$94,217,320 25% TO LOCAL STREETS	\$56,530,392 / 5,443,373 = \$10.39 60% ON POPULATION / POPULATION PER CAPITA AS OF 12/31/05
		\$37,686,928 / 14,762.07 = \$2,553 40% ON MILEAGE / LOCAL MILEAGE PER MILE AS OF 12/31/05

POPULATION FACTORS (PF) FOR CITIES AND VILLAGES

- 1.0 for population of 2,000 or less.
- 1.1 for population from 2,001 to 10,000.
- 1.2 for population from 10,001 to 20,000.
- 1.3 for population from 20,001 to 30,000.
- 1.4 for population from 30,001 to 40,000.
- 1.5 for population from 40,001 to 50,000.
- 1.6 for population from 50,001 to 65,000.
- 1.7 for population from 65,001 to 80,000.
- 1.8 for population from 80,001 to 95,000.
- 1.9 for population from 95,001 to 160,000.
- 2.0 for population from 160,001 to 320,000.
- Over 320,000, 2.1 plus 0.1 for each 160,000 increment over 320,000.

* NOTE: 25,000 and over receive monies for trunkline.

ESTIMATING FORMAT

<u>FACTOR</u>	<u>UNITS</u>	<u>PF</u>	<u>UNIT VALUE</u>	<u>SHARE</u>
MAJOR STREETS: POPULATION	_____		x \$31.16 =	\$0
MAJOR MILES	_____	x	x \$9,674 =	\$0
* 2 x TRUNKLINE MILES	_____	x	x \$9,674 =	\$0
LOCAL STREETS: POPULATION	_____		x \$10.39 =	\$0
LOCAL MILES	_____		x \$2,553 =	\$0
TOTAL SHARE				\$0