

# CITY AND VILLAGE ESTIMATED AVERAGE UNIT VALUES FOR THE PERIOD OF 10/2008 - 9/2009

ERFD Revenue Estimate of 02/07/08.

Includes Local Road Program

<p><u>\$347,956,937</u> NET DISTRIBUTION CITIES AND VILLAGES</p>	<p>75% TO MAJOR STREETS</p>	\$260,967,703	\$156,580,622	/	5,443,373	=	\$28.77
				60% ON POPULATION	POPULATION AS OF	12/31/07	PER CAPITA
	<p>25% TO LOCAL STREETS</p>	\$86,989,234	\$104,387,081	/	11,730.804	=	\$8,899
				40% ON MILEAGE	E.M.M. MILEAGE AS OF	12/31/07	PER MILE
			\$52,193,541	/	5,443,373	=	\$9.59
			60% ON POPULATION	POPULATION AS OF	12/31/07	PER CAPITA	
			\$34,795,694	/	14,840.71	=	\$2,345
			40% ON MILEAGE	LOCAL MILEAGE AS OF	12/31/07	PER MILE	

## POPULATION FACTORS (PF) FOR CITIES AND VILLAGES

- 1.0 for population of 2,000 or less.
- 1.1 for population from 2,001 to 10,000.
- 1.2 for population from 10,001 to 20,000.
- 1.3 for population from 20,001 to 30,000.
- 1.4 for population from 30,001 to 40,000.
- 1.5 for population from 40,001 to 50,000.
- 1.6 for population from 50,001 to 65,000.
- 1.7 for population from 65,001 to 80,000.
- 1.8 for population from 80,001 to 95,000.
- 1.9 for population from 95,001 to 160,000.
- 2.0 for population from 160,001 to 320,000.
- Over 320,000, 2.1 plus 0.1 for each 160,000 increment over 320,000.

\* NOTE: 25,000 and over receive monies for trunkline.

## ESTIMATING FORMAT

<u>FACTOR</u>	<u>UNITS</u>	<u>PF</u>	<u>UNIT VALUE</u>	<u>SHARE</u>
MAJOR STREETS: POPULATION	_____		x \$28.77 =	\$0
MAJOR MILES	_____ x		x \$8,899 =	\$0
* 2 x TRUNKLINE MILES	_____ x		x \$8,899 =	\$0
LOCAL STREETS: POPULATION	_____		x \$9.59 =	\$0
LOCAL MILES	_____		x \$2,345 =	\$0
			TOTAL SHARE	<u>\$0</u>