

# CITY AND VILLAGE ESTIMATED AVERAGE UNIT VALUES FOR THE PERIOD OF 10/2007 - 9/2008

ORTA Revenue Estimate of 01/31/07.

Includes Local Road Program

<p>\$361,864,751 NET DISTRIBUTION CITIES AND VILLAGES</p>	<p>\$271,398,563 75% TO MAJOR STREETS</p>	<p>\$162,839,138 / 5,443,373 = \$29.92 60% ON POPULATION POPULATION AS OF 12/31/06 PER CAPITA</p>
		<p>\$108,559,425 / 11,707.409 = \$9,273 40% ON MILEAGE E.M.M. MILEAGE AS OF 12/31/06 PER MILE</p>
	<p>\$90,466,188 25% TO LOCAL STREETS</p>	<p>\$54,279,713 / 5,443,373 = \$9.97 60% ON POPULATION POPULATION AS OF 12/31/06 PER CAPITA</p>
		<p>\$36,186,475 / 14,807.57 = \$2,444 40% ON MILEAGE LOCAL MILEAGE AS OF 12/31/06 PER MILE</p>

## POPULATION FACTORS (PF) FOR CITIES AND VILLAGES

- 1.0 for population of 2,000 or less.
- 1.1 for population from 2,001 to 10,000.
- 1.2 for population from 10,001 to 20,000.
- 1.3 for population from 20,001 to 30,000.
- 1.4 for population from 30,001 to 40,000.
- 1.5 for population from 40,001 to 50,000.
- 1.6 for population from 50,001 to 65,000.
- 1.7 for population from 65,001 to 80,000.
- 1.8 for population from 80,001 to 95,000.
- 1.9 for population from 95,001 to 160,000.
- 2.0 for population from 160,001 to 320,000.
- Over 320,000, 2.1 plus 0.1 for each 160,000 increment over 320,000.

\* NOTE: 25,000 and over receive monies for trunkline.

## ESTIMATING FORMAT

<u>FACTOR</u>	<u>UNITS</u>	<u>PF</u>	<u>UNIT VALUE</u>	<u>SHARE</u>
MAJOR STREETS: POPULATION	_____		x \$29.92 =	\$0
MAJOR MILES	_____ x		x \$9,273 =	\$0
* 2 x TRUNKLINE MILES	_____ x		x \$9,273 =	\$0
LOCAL STREETS: POPULATION	_____		x \$9.97 =	\$0
LOCAL MILES	_____		x \$2,444 =	\$0
			TOTAL SHARE	<u>\$0</u>