

**Spending Levels for Targeted Federal Programs in the FY 2008 Omnibus Appropriations Bill**

| <b>Federal Agencies</b>         | <b>NLC Priority Program</b>                                 | <b>FY 2007</b> | <b>FY 2008 President's Budget Request</b> | <b>FY 2008 House</b> | <b>FY 2008 Senate</b> | <b>Omnibus Bill</b> |
|---------------------------------|---|----------------|---|----------------------|-----------------------|---------------------|
| <b>Homeland Security</b>        | State Formula Grants:<br>Basic Formula Grants               | \$525 M        | \$187 M                                   | \$550 M              | \$525 M               | \$950 M ****        |
|                                 | Law Enforcement Terrorism<br>Prevention Grants              | \$375 M        | \$263 M                                   | \$400 M              | \$375 M               | ****                |
|                                 | Citizen Corps   | \$15 M         | \$15 M                                    | \$17 M               | \$15 M                | \$15 M              |
|                                 | Urban Area Security Initiative                              | \$770 M        | \$600 M                                   | \$800 M              | \$820 M               | \$820 M             |
|                                 | Firefighter Assistance Grants                               | \$662 M        | \$300 M                                   | \$800 M              | \$700 M               | \$750 M             |
|                                 | Public Safety Interoperable<br>Communications Grant Program | NA*            | N/A*                                      | \$50 M               | \$40 M                | \$50 M              |
| <b>Labor-HHS-<br/>Education</b> | No Child Left Behind/Title I                                | \$12.8 B       | \$13.9 B                                  | \$14.9 B             | \$13.9 B              | \$14.5 B            |
|                                 | Individuals with Disabilities<br>Education Act              | \$10.8 B       | \$10.5 B                                  | \$11.3 B             | \$11.3 B              | \$11 B              |
|                                 | Low Income Home Energy<br>Assistance Program                | \$2.2 B        | \$1.8 B                                   | \$2.7 B              | \$2.2 B               | \$2.6 B             |
|                                 | Workforce Investment Act                                    | \$3.6 B        | \$3.0 B                                   | \$3.6 B              | \$3.6 B               | \$3.3 B             |
| <b>Transportatio<br/>n-HUD</b>  | Highways  | \$39 B         | \$39.6 B                                  | \$40.2 B             | \$40.2 B              | \$40.2 B            |
|                                 | Mass Transit  | \$9 B          | \$9.4 M                                   | \$9.7 B              | \$9.7 B               | \$9.5 B             |
|                                 | Airport Improvement Program                                 | \$3.5 B        | \$2.8 B                                   | \$3.6 B              | \$3.5 B               | \$3.5 B             |
|                                 | Amtrak  | \$1.3 B        | \$800 M                                   | \$1.4 B              | \$1.4 B               | \$1.3 B             |
|                                 | CDBG Formula Funding for Grants<br>for Cities and States    | \$3.7 B        | \$3 B                                     | \$4 B                | \$4 B                 | \$3.59 B            |
|                                 | Section 8 Tenant-Based                                      | \$15.9 B       | \$16 B                                    | \$16.3 B             | \$17 B                | \$16.39 B           |
|                                 | Section 8 Project-Based                                     | \$6 B          | \$5.8 B                                   | \$6.2 B              | \$5.8 B               | \$6.38 B            |
|                                 | HOME  | \$1.8 B        | \$2 B                                     | \$1.8 B              | \$2 B                 | \$1.70 B            |
|                                 | HOPE VI   | \$99 M         | \$0                                       | \$120 M              | \$100 M               | \$100 M             |
|                                 | Homeless Assistance Grants                                  | \$1.4 B        | \$1.6 B                                   | \$1.6 B              | \$1.6 B               | \$1.59 B            |

|                                    | <b>NLC Priority Program</b>                      | <b>FY 2007</b> | <b>FY 2008<br/>President's<br/>Budget Request</b> | <b>FY 2008<br/>House</b> | <b>FY 2008<br/>Senate</b> | <b>Omnibus<br/>Bill</b> |
|------------------------------------|--|----------------|---|--------------------------|---------------------------|-------------------------|
| <b>Commerce-<br/>Justice-State</b> | Byrne Justice Assistance Grants                  | \$520 M        | N/A**   | \$600 M                  | \$660 M                   | \$170.4 M               |
|                                    | Community Oriented Policing Services (COPS)      | \$542 M        | N/A**   | \$725 M                  | \$550 M                   | \$587.2 M               |
|                                    | State and Local Law Enforcement Assistance       | \$1.2 B        | N/A**   | \$1.3 B                  | \$1.4 B                   | \$1.013 B***            |
|                                    | State Criminal Alien Assistance Program (SCAAP)  | \$661 M        | N/A**   | \$405 M                  | \$400 M                   | \$415 M                 |
| <b>Energy-Water</b>                | Energy Efficiency and Renewable Energy Resources | \$1.5 B        | \$1.2 B   | \$1.9 B                  | \$1.7 B                   | \$1.74 B                |
| <b>Interior-<br/>Environment</b>   | Clean Water SRF                                  | \$1.1 B        | \$688 M   | \$1.1 B                  | \$887 M                   | \$700 M                 |
|                                    | Drinking Water SRF                               | \$837 M        | \$842 M   | \$842.2 M                | \$842.2 M                 | \$842.2 M               |
|                                    | Superfund  | \$1.3 B        | \$1.2 B   | \$1.3 B                  | \$1.3 B                   | \$1.3 B                 |

\* In FY 2007 this program was funded through the Commerce Department. The Administration did not request funding for this program for FY 2008. Funding would come from the \$1 billion grant program under the Deficit Reduction Act.

\*\* The Administration requested that the programs under this account be consolidated under newly proposed programs. Congress rejected the request.

\*\*\* Includes \$100 Million in emergency funding exclusively for Presidential Convention Cities (\$50 M each), and \$5 Million from Federal Detention Trustee Account for SCAAP; the remaining \$908 million is directly appropriated.

\*\*\*\* The Omnibus agreement provides \$950 million for the State Homeland Security Grant Program (SHSGP) with no separate line item for the Law Enforcement Terrorism Prevention Program (LETPP), in accordance with the 9/11 Act, which mandates that at least 25% of SHSGP and Urban Area Security Initiative funds be used for LETPP activities. The program includes \$60 million for Operation Stonegarden, providing local governments in counties along land border to coordinate border security programs.